

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):

Enter county name (home county) followed by "County":

Enter names of other supporting counties:

First

Second

Third

Fourth

Enter year being budgeted (YYYY):

CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2017 *Expenditures*	Amount of 2016 Ad Valorem Tax
General	2-623	518,500	342,248
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2017 Budgeted Year 342,248

Other (non-tax levy) fund names:

Total Expenditures for 2017 Budgeted Year	518,500

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2017 Budget, Budget Summary Page

General
Debt Service
0
0

2015 Tax Rate (2016 Column)
1.997
1.997

Total

Total Tax Levied (2016 budget column):	339,538
Assessed Valuation (2016 budget column):	169,997,744

Outstanding Indebtedness, January 1:	2015	2016
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2016 Ad Valorem Tax	%
	0.00%
0	
0	
0	
0	

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2018 Budget Information:

Assessed Valuation for 2017:

Sherman County	96,859,816	
Wallace County	39,159,470	
Cheyenne County	48,658,252	
0		
0		
Total Assessed Valuation for 2017		<u>184,677,538</u>

New Improvements for 2017:

Sherman County	1,264,741	
Wallace County	129,742	
Cheyenne County	161,555	
0		
0		
Total New Improvements for 2017		<u>1,556,038</u>

Personal Property - 2017:

Sherman County	3,329,934	
Wallace County	2,679,924	
Cheyenne County	4,550,400	
0		
0		
Total Personal Property - 2017		<u>10,560,258</u>

Property that has changed in use for 2017:

Sherman County	0	
Wallace County	0	
Cheyenne County	26,027	
0		
0		
Total Property that has changed in use for 2017		<u>26,027</u>

Personal Property - 2016:

Sherman County	3,389,839	
Wallace County	2,031,183	
Cheyenne County	3,974,397	
0		
0		
Total Personal Property - 2016		<u>9,395,419</u>

Neighborhood Revitalization - 2018:

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Actual Tax Rates for the 2017 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.909
Debt Service	
0	
0	
Total Tax Rates	1.909

Final Assessed Valuation from the November 1, 2016 Abstract:

Sherman County	87,883,987
Wallace County	47,199,140
Cheyenne County	44,161,220
0	
0	

Total Assessed Valuation from November 1, 2016 Abstract

179,244,347

From the County Treasurer's Budget Information - 2018 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Sherman County	13,101
Wallace County	3,857
Cheyenne County	7,352
0	
0	

Total Motor Vehicle Tax Estimate

24,310

Recreational Vehicle Tax Estimate:

Sherman County	253
Wallace County	63
Cheyenne County	96
0	
0	

Total Recreational Vehicle Tax Estimate

412

16\20 M Vehicle Tax Estimate:

Sherman County	1,082
Wallace County	550
Cheyenne County	714
0	
0	

Total 16\20 M Vehicle Tax Estimate

2,346

Commercial Vehicle Tax Estimate:

Sherman County	690
Wallace County	458

Cheyenne County

0

0

Total Commercial Vehicle Tax Estimate

112

1,260

Watercraft Tax Estimate:

Sherman County

Wallace County

Cheyenne County

0

0

Total Watercraft Tax Estimate

0

0

0

0

LAVTR

Computation of Delinquency Taxes:

Delinquency Rate for 2015 Uncollected Taxes
and 2016 Ad Valorem Levied:

Amount
Uncollected

Amount
Levied

Sherman County

0

0

Wallace County

Cheyenne County

0

0

Total

0

0

Average Delinquency Rate

0.0%

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

0.7%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2016 Budget Certificate Page

Funds	2016 Expenditure Amounts Budget Authority
General	496,000
Debt Service	
0	
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

CERTIFICATE

2018

To the Clerk of Sherman County, State of Kansas

We, the undersigned, officers of

Sunflower Extension District #6

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	532,500	351,160	
Debt Service	10-113				
Totals	xxxxxxxxxxx		532,500	351,160	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Sherman County	
Wallace County	
Cheyenne County	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Linnéa D. Perry Chairman

Jammy J. Strice Treasure

Colleen K. Duell Secretary

Betty L. Lock

Attest: October 2, 2017

Ashley N. Mannis
County Clerk



Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 342,248
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 342,248

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,556,038	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 10,560,258	
5b. Personal property 2016	- 9,395,419	
5c. Increase in personal property (5a minus 5b)	+ 1,164,839	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	26,027	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,746,904	
8. Total estimated valuation July, 1, 2017	184,677,538	
9. Total valuation less valuation adjustment (8 minus 7)	181,930,634	
10. Factor for increase (7 divided by 9)	0.01510	
11. Amount of increase (10 times 3)	+ \$ 5,167	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 347,415	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	347,415	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,449	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 351,864	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	342,248	24,310	412	2,346	1,260
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	342,248	24,310	412	2,346	1,260

County Treas Motor Vehicle Estimate

24,310

County Treas Recreational Vehicle Estimate

412

County Treas 16/20M Vehicle Estimate

2,346

County Treas Commercial Vehicle Tax Estimate

1,260

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07103

RVT Factor 0.00120

16/20M Factor 0.00685

Comm Veh Factor 0.00368

Watercraft Factor 0.00000

2018

Sunflower Extension District #6
Sherman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	97,224	126,905	71,753
Receipts:			
Ad Valorem Tax	366,937	342,248	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		26,000	24,310
Recreational Vehicle Tax			412
16/20M Vehicle Tax			2,346
Commercial Vehicle Tax			1,260
Watercraft Tax			0
LAVTR			0
Kansas State University	56,646	55,000	53,500
NonAppropriated Funds - Reimbursable	15,139	20,000	30,000
Other Receipts	13,350	100	200
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	452,073	443,348	112,028
Resources Available:	549,297	570,253	183,781
Expenditures:			
Audit, Bond Insurance, Legal Fees	12,330	13,000	13,000
Telephone	7,674	9,000	9,000
Rent & Utilities	1,380	2,500	2,500
Supplies, Stationery & Postage	9,008	10,000	10,000
Equipment/Auto Exchange	3,579	8,000	8,000
Ed Program Support	13,899	18,000	18,000
Travel	9,601	12,000	12,000
Subsistence	4,876	6,000	6,000
Salaries	278,976	324,000	272,000
Employer Contribution Benefits	42,834	56,000	62,000
Nonappropriated (reimbursables)	12,656	20,000	30,000
Equipment Replacement	25,577	20,000	90,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	422,392	498,500	532,500
Unencumbered Cash Balance Dec 31	126,905	71,753	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	496,000	518,500	532,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			532,500
Tax Required			348,719
Delinquent Comp Rate: 0.7%			2,441
Amount of 2017 Ad Valorem Tax			351,160

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.7%			0
Amount of 2017 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:	0.7%		
			0
Amount of -1 Ad Valorem Tax			
			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:	0.7%		
			0
Amount of -1 Ad Valorem Tax			
			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

Sunflower Extension District #6

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 184,677,538

Valuation Factor: 184,677.538

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Sunflower Extension District #6
Sherman County

will meet on August 14, 2017 at 4:00 pm MDT at Sherman County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sunflower Extension District #6 Offices and will be available at this hearing.

SUPPORTING COUNTIES

Sherman County (home county) Wallace County, Cheyenne County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate* for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	422,392	1.997	498,500	1.909	532,500	1.901
Debt Service						
Totals	422,392	1.997	498,500	1.909	532,500	1.901
Less: Transfers	0		0		0	
Net Expenditures	422,392		498,500		532,500	
Total Tax Levied	339,538		342,248		xxxxxxx	
Assessed Valuation:	169,997,744		179,244,347		184,677,538	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lynn Perry
 Chairperson Sunflower Extension District

Page No.

Estimated Value Of One Mill For 2018	
The estimated value of one mill would be:	\$184,678.00
Want The Mill Rate The Same As For 2017?	
2017 Mill Rate Was:	1.909
2018 Tax Levy Fund Expenditures Must Be Increased By:	\$1,389 \$0
Impact On Keeping The Same Mill Rate As For 2017	
2018 Ad Valorem Tax Revenue:	\$351,160
2017 Ad Valorem Tax Revenue:	\$352,549
Change in Ad Valorem Tax Revenue:	-\$1,389
What Mill Rate Would Be Desired?	
Current 2018 Estimated Mill Rate:	1.901
Desired 2018 Mill Rate:	0.000
2018 Ad Valorem Tax:	\$0
2018 Tax Levy Fund Exp. Changed By:	\$0